

Budget Presentation

2020-2021 #TEAMPPSD

PPSD STRATEGIC PLAN GOALS

Goal 1

Learning Outcomes

Improve learning & academic performance of all students in PPS

Goal 2
Human Resources
Improve the recruitment, retention & Development of Staff

Goal 3

Business Practices

Improve overall efficiency
& effectiveness of District
school operations

Goal 4
Safe Learning Environment
Provide safe, secure, professional & clean environment for students, community members

Community & Family Engagement

Actively engage families & communities in a meaningful, structured, and productive manner that promotes learning & cooperation

Goal 5

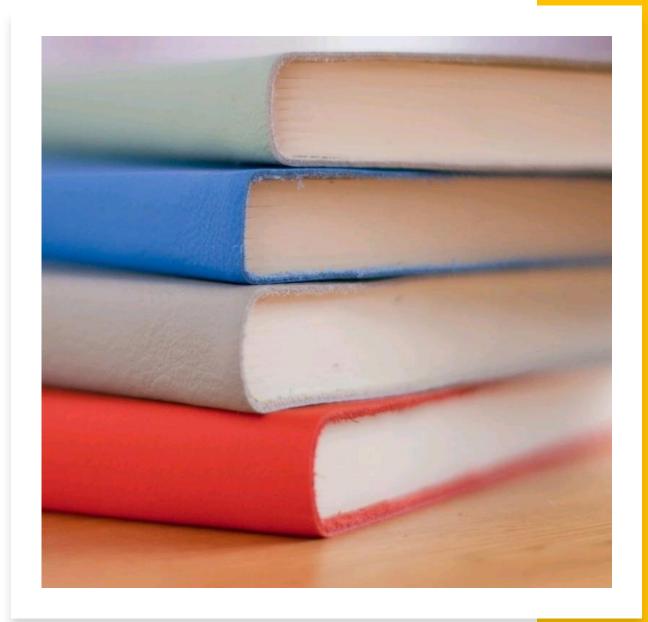
Superintendent's Vision

- In partnership with families and the community, Plainfield Public Schools is committed to providing a high quality, safe, inclusive learning environment that produces responsible college and career ready citizens.
- District Goals:
 - To improve school climate and culture
 - To build principal and teacher leadership capacity



Champion New Initiatives

- Continue to support Tier One Interventions with coaching in every building.
- Three additional supervisors in STEM, Fine & Performing Arts and Math (K-5) to further develop the districtwide programs K-12. (reallocated funds from retirements)
- Provide accelerated programs for Gifted & Talented elementary students.
- Continue to upgrade facilities for the safety and success of all students and staff.



Curriculum Priorities

- Continuous updates to K-12 curriculum to ensure rigor and alignment to state standards
- K-12 Updated curriculum materials as mandated by NJDOE
- New Materials K-5 Math Program
- New Materials 6-12 ELA Program



Secondary Education Priorities

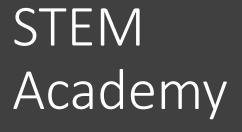
- Rigorous Curriculum
- STEM Programming
- Multiple Pathways to Graduation



Pathways to Ensure Success for All

Alternative Options for Graduation







@Maxson



Rising 6th grade students-80-100 Applicants



Application (NJSLA)

In District: GENESIS, Link-it, algebra readiness

Out of District: Transcripts, grades, assessment, algebra readiness

Grades



Open Houses and Community Meetings



Algebra Readiness

Elementary Education Priorities

- Rigorous Curriculum
- Tier One Interventions (RTI)
- Gifted & Talented



Two Strategic Locations

Gifted and Talented



3RD, 4TH AND 5TH GRADE CLASS IN EACH BUILDING



COR, NJSLS, LINK-IT, TEACHER RECOMMENDATIONS, LITERALLY



- Boiler replacement project continues throughout the District
- Electrical panel upgrades

Building and Grounds Priorities

Superintendent's Proposed Budget - March 4, 2020 - Board

Work & Study

New Plainfield Elementary School Opening in 2022



Project funded by NJ School Development Authority



Architect: DMR



120,000 State of the Art Square Feet